G R S 59]

GPB—15 000—22 7 14

GENERAL AND REVENUE SECRETARIAT

1896-97
~~191~~
(Education)

File No. 11

Serial Nos. 1-2

B
~~Papers Filed.~~

Month July 1897

Counter-foil sent H&B

SUBJECT

Budget Estimates of the Village School Fund for the year 1897-98

Indexed
SMenkata Chakrab

PREVIOUS REFERENCES	LATER REFERENCES

(1)

Education
11 of 1876
1-2

Memo on the Village School Fund Budget for 1897-98 in reply to the 2nd Councillors remarks dated 9th July 1897

(1) Under Instruction the difference between the proposed provision sanctioned is Rs 1136 which is due to the inclusion in the Budget of the marginally noted charges sanctioned after the Budget was prepared, and which is explained in the draft Proceedings

732 Local allowances to school masters near Gold Fields

404 For the entertainment of additional hand over the Budget provision two orders are [illegible]

(2) When passing the last years V S Fund Budget Govt directed that the moiety of the cost of the Ellepore Normal School, which was theretofore maintained from Village school Fund, should be paid from the Provincial Funds and accordingly reduced the [illegible] provision by half

The same thing has been expressed in proper form in (2) the present budget c c. the Moiety of the cost paid from Provincial Fund is shown on the Receipt side of the V S Fund Budget (vide para 4 of the draft Pro:) and the full cost is shown on the Expenditure side

(3) All references are put up

(4) All Taluk schools are charged to the Provincial Fund. while all Taluk Branch schools are charged to the Village school Fund. It has been finally decided in Govt Pro no C 113 (Educational dt 19th November 1894 (a copy of which is put up) that all schools situated outside district, Taluk or Sub Taluk Head Quarters should be maintained from the V P school Fund irrespective of

their, class or grade Hence the Taluk Branch schools are charged to the V S Fund

(5) The Insp-Gl may be asked to ~~give~~, compare his future estimates with actuals for the expired portion of the year and the revised estimates for the remaining months ~~This does not~~ however make any difference in the case of Expenditure which is always estimated on the Sanctioned scale of Establishment &c.

(6) The decrease in the number of masters under Taluk Branch schools is due to the conversion of certain Tk Br schools into Hob schools & while the increase in the No of Hobli School Masters is due the additions made as above as chiefly to the opening of new

Hobli schools from the provision made for new schools during 1895–96 & 1896–97

(2)

The provision shown against new schools in the present Budget is not a new one It is the unappropriated balance of the provision sanctioned for the last two years

The separate provision of Rs 4000/- was sanctioned for increases and new hands in the last years budget As it was not utilized before the preparation of the budget, it is not distributed under several Heads. The provision has since been utilized Papers relating to the same are put up

While there is an ~~The~~ increase ... the number ~~and cost~~ of Masters and Servants ~~also~~ under Hobli Schools, there is a corresponding decrease ~~replace the increase in the~~ under "Taluk Branch Schools" and provision "New Schools".

(5)

7) There are two branches in the Mysore Students Home One for the Maharajas College and the other for the Normal School The cost of the Normal school branch of the Students' Home is debited to the Village School Fund Budget while that of the Maharajas College Branch and all other[x] Homes in the Province is debited to the Provincial Fund The one referred to in the present budget is the Normal school branch of the Mysore Students Home

[x] 1 Mahomedan Students Home Mysore (newly started)
2 Students Home Chitaldroog
3 do Kolar
4 do Chickmaglur

8) There are no [illegible] in the present budget ~~there is not a single item of fresh newly entered~~ All these were approved in the last years budget and the Insp-Gl has repeated them in

the present budget ~~without~~
without repeating the reasons
~~showing reason for them~~
which he gave last year
~~Accounts~~
(vide para 9 of printed Pro.
No 246-7 d 6th July 1896
Ed Dept 17)

1/7/97

Notes

(1) There is no explanation of the variation in the casual Retrenchment between "proposed" & "Sanctioned for" Instruction

(2) There is no reason given for including the whole cost of the Mysore Normal School - The charge on this account is Rs 6493

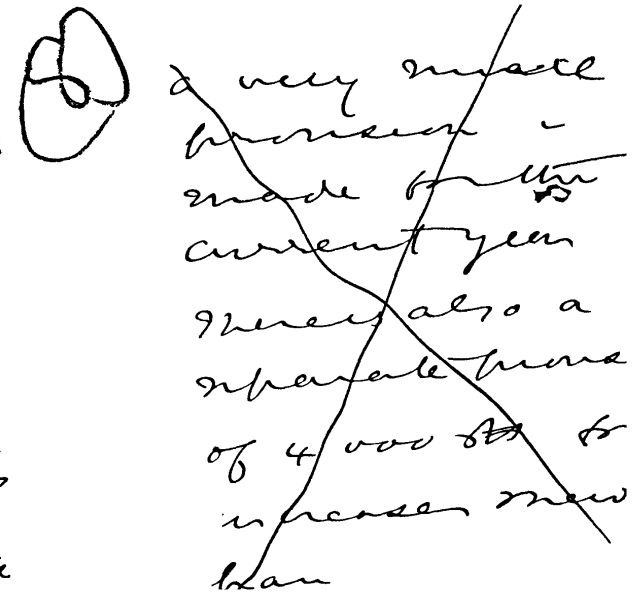
(3) All the orders referred to by the Inspector Female Schools should be entered in

(4) Are the Taluq Boards to the Village School Fund? Are not the Taluq Schools maintained by State Funds? If so Why should branches be treated in separately? Is there any authority for it or record on the transfer The Inspr should not undertake

Passed with 150 for excess which should out - Ask for explanation of Subscriptions for new schools

16/7

5 Instead of comparing the two Budget Estimates of two years as in the Estimate before me actuals for the expired portion of the year & revised estimates for the remaining months so that we may have more tangible figures for comparison



a very material increase - made for the current year there is also a shortfall there of 4 000 Rs to increase now Loan

6 I see a great variation in the number of masters both in the Taluk Branch Schools - & Hobli Schools - In the Taluk there is an increase of 100 masters The number of Hobli schools is not so If the number has increased the expenditure on the former ought to be shown under the heads of new schools - under the head

(9) 2)

a very small increase is made for the current year - there is also a separate provision of 4000 Rs for increases & new hands increase every year to Rs 8484 in the Hobli School masters & the doubling of the provision for servants both in the text & number have not been explained

7) Why should these funds contribute with Students Home which & where is the only one in Mysore & Bangalore & there are others

8) The explanations will be found in the memo of the Inspr Genl are directed where necessary utilize

rather than throw the
responsibility on the
province (10)

The then information
shows are given
Some I should
be able to discuss
the Budget

9/7/97

CO/SAM

XX

Sided in a niche &
connected Kitchen

RD 8 Pm
13 7 97

13/7/97

Have tried to
streamline this
Budget & the reasons
for variations & must
confess that I have
not succeeded - It
is not unfortunate that
the explanations could
be given more clearly.

Under the head
of Instruction —

There has been
an increase of four
masters in the anglo

(11)

Vernacular schools,
a decrease of as many
as — 19 masters in the
Taluq Branch Schools
and an increase of
as many as 100 masters
in the Taluq Schools —
The net ~~decrease~~ increase is of
85 Masters I do not
know whether these
mean new schools established
under the increase
granted last year of
8212 for "new Schools"
If so the provision made
this year for new Schools
is 6162 Rs seems very
inadequate This increase
of 4000 Rs
The provision made
last year for increases
& new branches was fully
sanctioned with an outlay
of 4044 Rs But a provision
of 4000 Rs is again repeated
this year — Is this necessary,
& the sanctioned increase
ought to have been in-
-corporated with the
schools to which those
increases were attached

Increase in the result of the Inspection of Rs 5212 having been entirely left among or of Rs 616 Rs & has now been sanctioned for 1897-98 This is not enough Further Budget is expected —

does not however seem to have been sanctioned by Govt

Only the other day — So not entitled — Hence provision now repeated — For this year a still greater sum is likely to be asked for —

as has been done, in the case of Normal instruction & under the head Normal Schools in Mysore. The increase for this year is (6268 − 6097 =) 171 Rs + provision for increase & addl hands. This year also is misleading & may be struck off, after this variation is suggested above is made.

Last year provision was amended by the Council for two addl Normal Schools at a monthly cost of Rs 260 Each. This was made up of

1 Rs Master	Mahratta	50
40 Rs		
1 Teacher	Kannada	25
1 Hindustani Teacher		25
1 Cook		5
Contingencies		5
30 Stipends of 5 Rs		150
		260

The annual increments of 2 Rs is lost sight of for the Rs Masters

I would recommend this end of the month they may contribution with Students Home. The increase is 900

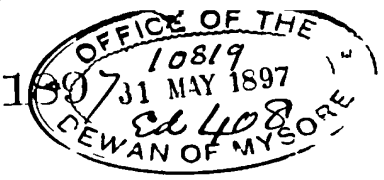
(b) 4)

Excursions are
unless as far as I
can make - The
provision of 300
made part by the
Supplemental Estimates
increased to 570 in
the House - This may
be reduced in accord
with the real want
for the contingencies
Both these may
be added to the
provision for new
schools

15 7 97

18

Fdn 56 A]



(1)

From

The Inspector General of
Education in Mysore

To

The Secretary to the
Government of Mysore
Rev & General Depts

No 9444
430

Dated 28-5-97

Rec'ved

Inclosure No two

Subject

Submitting the Budget
Estimates of the Village Schools
Fund for the Official year
1897-98

Ed 31-5-97

VI

Sent with order ft

mgs
9/97

Revocation
11 of 1096
1

Edn 561

No 9414/430

OFFICE OF INSPECTOR GENERAL OF EDUCATION IN MYSORE,

~~Bangalore~~ Mysore, 28th May 1897

From

H. J. BHABHA Esq.,

Inspector General of Education in Mysore,

To

The Secretary to the Government of Bellpore
General and Revenue Deptt.

SIR,

In continuation of my letter No. 9424/42
dated the 21st instant, I have the
honour to submit the Budget Estimate
of the Village School Fund for the
official year 1897—98, with a Memo
explaining the differences between the
figures for 1896—97 and 1897—98.

I have the honor to be,
Sir,
Your most obedient servant,

H. J. Bhabha
Insp. Gen. of Education

(3) ~~184~~

Explanatory Memo accompanying the Village School Fund Budget Estimates for 1897-98

Receipts

The following statement shows the estimated receipts for the year 1897-98

Heads of receipts	Estimate for 1896-97	Estimate for 1897-98	
I 24 per cent of the local cess	210000	210,000	
II Schooling fees	4,800	4,800	
III Examination fees	7000	9,000	
IV Interest on Investment	7,000	7,000	
V Contribution from Municipal Fund	4,444	4444	
Total	2,33 244	2,35,244	

The Comptroller in his No 7386/1298 dated the 18th May 1897 estimates the receipts from the 24 per cent of the Local Cess for 1897-98 at Rs 2,08,838 But the actuals amounted to Rs 2,10,11[illegible] in 1894-95 to Rs 2,14,287 in 1895-96 These actuals warrant the estimate for 1897-98 being fixed at Rs 2 10,000, the same sum as for the current

'ear, if not higher -

The estimate for Schooling fees taken at the same figure as in the urrent years Budget as there is prospect of any improvement in the ees levied in Village Schools The 'ees from Candidates going up for the Local Examinations are steadily increasing from year to year and 'mounted to Rs 7,464 in the 'urrent year against Rs 6411 in 1895-96 The estimate is raised to Rs 9,000 for 1897-98 because the examination-fee of Vernacular candidates has been raised from Rs 2-8 to 3 from December 1897 The expected increase from all sources amounts thus to Rs 2,000

Expenditure

The following is an abstract

of the Estimates for 1897—98

No	Heads of Expenditure	Estimates for 1896-97	Estimates for 1897-98	Difference	
I	Instruction	173,744	1,73,876	+ 132	
II	Grants-in-aid	3 300	3 300		
III	Special Instruction	9 217	12,0 67	+ 2850	
IV	General	26,578	22,874	— 3644	
V	Local Examinations	8,768	8240	— 528	
	Total	2,21,547	2,20,357	— 1190	

The total amount sanctioned originally for the current year was Rs 2,18,427 An additional sum of Rs 3120 was sanctioned by Government Order No 8287-8 / ED 27-96 dated the 21st January 1897 on account of the charges for 6 months of the two District Normal Schools opened during the year The total Sanctioned Estimate therefore amounts to Rs 2,21,547 The estimate for 1897-98 based on charges sanctioned up to date amounts to Rs 2,20,357 which is Rs 1190 less than the grant for

X. Ed 28 of 95 Govt

the Current year - The difference is due to the causes explained below

I Instruction

The aggregate amount for 1897-98 Rs 132 more than the amount for the current year - The excess is caused by the appointment of a peon on Rs 4 sanctioned for the Anglo-Vernacular School at Nyamti by Government Order No 10959-60 Ed 336 dated the 5 April 1897 out of the provision for Rent and Contingencies under the head General, another on Rs 6 for the Taluk Branch School at Ayanpur sanctioned by Government Order No 12353-6 Ed 380 dated the 14th May 1897 the grant of a local allowance of Rs 3 to a teacher in the Kolar Gold Fields (Government Order No 4999-5000 Ed 185 dated the 20 October 1896 and the transfer to the head rent and Contingencies, of a house rent of Rs 2 a month, for a new school Sanctioned from the provision for New Schools - The differences in details are due chiefly to transfers of Masters ordered by the department from time to time and

the conversion of Taluk Branch School into Hobli Schools, which necessitate the transfer of charges from one head to another Thus in the amount of salaries for teachers, there is an increase of Rs 120 under Anglo-Vernacular Schools, a decrease of Rs 1188 under Taluk Branch School and an increase of Rs 8,184 under Hobli Schools, the result being a net increase of Rs 7416 Thus increase is made up of Rs 36 sanctioned as a local allowance to a teacher in the Kolar Gold Fields referred to above and Rs 7380 taken out of the provision of Rs 8212 for new schools in the current year's Budget

Of the increase of Rs 312 in the amount of pay of the Mema Servants in the Anglo-Vernacul Taluk Branch, a Hobli Schools, Rs 192 comes from th provision for new schools, Rs 72 ~~0~~ ^ mount of pay of a peon at Rs 6 a

	1896-97	1897-98
Anglo-Vernacular Schools -	600	648
Taluk Branch Schools -	1572	1680
Hobli Schools	156	312
	2328	2640

312

month for the Taluk Branch School at Ayyampur, and the remaining Rs 48 is the amount of pay of a peon sanctioned out of the provision for house-rent for the Nyanati AV school as stated above

In the Budget for 1895-96 a sum of Rs 7212 was sanctioned for opening new schools The provision has been repeated in the current years Budget with an addition of Rs 1000, for the same purpose. As, however, some of the schools for which provision was applied for had been opened before the Budget was passed, from savings secured by closing a few declining schools, a sum of Rs 616 out of Rs 8212 remains unutilised upto date, which may be appropriated for opening new schools early next year.

The provision for new boards and increases which has yet to be utilised is likewise repeated in the Budget for next year

(9)

II Grants-in-aid

The Sanctioned provision of Rs 3300 is entered

III Special Instruction

Under this head half the cost of the Government Normal School, Mysore, and the full cost of the two District Normal Schools according to the scale Sanctioned by Government Order No X 8287-8 Ed. T 27-96 dated the 21st January 1897, are provided The rates of pay for the Pandits and Munshis of the Mysore Normal School are, as Sanctioned by Government Order No 6194-5 Ed. T 8-96 dated the 27th November 1896, and Government Order No 10744-5 Ed 8-96 dated the 29th March 1897 fixing the pay of the Hindustani Munshi at Rs 23 till he gets his next increment The other items of increase are provided in the current year's Budget and are

included in the provision of Rs 1764, for new hands and increases There is on the whole a slight decrease in the cost of the Mysore Normal School due to a teacher on Rs 50, being taken in place of one on Rs 70 transferred

IV General

The usual nominal provision of Rs 5,000 is entered for buildings in stead of Rs 10,000 the sum sanctioned specially for the current year The decrease of Rs 24 in the provision for Rent and Contingencies is caused by a sum of Rs 4/- a month being utilised for the pay of a peon sanctioned by Government Order No 10959-60 Ed 336 dated the 5th April 1897 for the Anglo-Vernacular School at Nyamti, and an addition of Rs 2 a month for the rent of a newly opened

put up

Girls School in accordance with Government Order No 11942-3 dated the 1st March 1897 a sum of Rs 1500 is entered as the probable amount required for travelling allowances of teachers payable from the Village School Fund. The result of these variations is a decrease of Rs 236414

V Local Examinations.

There is a decrease of Rs 528 owing to the revised scale sanctioned by Government in Order No 1941-2 dated the 6th August 1896, on the retirement of Mr M Clapha the former Manager of the Local Examination office

Mysore
26 May 1897

K.J. Bhabha
Inspector General

Village School Fund Budget Estimates for 1897–98

Receipts

12

Heads of receipts	Estimates for 1896–97	Estimates for 1897–98 as proposed
I 24 Percent of the local cess — — — —	21 0000	21.0000
II. Schooling fees — — — —	4800	4800
III Examination fees — — —	7000	9000

Estimates for 1897–98

IV	Interest on Investment	7000	7000	700
V	Contribution from Municipal Fund —	44444	44444	4444
VI	—do— Provincial Fund	—	—	6572 6667
	Total -- --	233244	2,35,244	16 2,31,8

281

Appendix B

Village School Fund Budget Estimates for 1897—98

Expenditure (I + 4 at Hathkhatia = 120) 13

Heads of Expenditure	7-1/8 Estimates for 1896—97			7-1/8 Estimates for 1897—98 As proposed			Difference		Estimates for 1897-98 As sanctioned
18-2/8	No	Rate	Amount	No	Rate	Amount	Increase	Decrease	
I Instruction									
(1) Anglo-Vernacular Schools									
Masters	2	30	8076	1	30	8196			1—30
	3	25		2	25				2—25
	5	20		5	20				5—20
	7	15		8	15				8—15
	6	12		9	12				9—12
	7	10		7	10				7—10
	8	8		8	8				8—8
62	11	7	63	13	7				13—7
59	10	5		10	5				10—8
						48			8196

(2) Taluk Branch Schools —

	1	25		1	30				1 - 30
	2	20		2	25				2 - 25
	10	15		2	20				2 - 20
	19	12	19776	9	15				9 - 15
Masters	40	10		18	12	18588			18 - 12 185-88
203	4	8		39	10				39 - 10
	69	7	184	3	8				3 - 8
	58	5		57	7				57 - 7
				53	5				53 - 5
Servants — 203	32	156	1572	34	156	1680			34 - 156 — 1680
Total —			21348			20268			20268

(3) Hobli Schools —

	4	15		5	15				5 - 15
	138	12		135	12				135 - 12
Masters	321	10	131352	332	10	139836			332 - 10 1,39,836
	5	8		6	8				6 - 8
	620	7		700	7				700 - 7
1416	328	5	1516	338	5				338 - 5
Servants —	4	154	156	8	154	312			8 - 154 312

Heads of Expenditure	Estimates for 1896–97			Estimates for 1897–98			Difference		
	No	Rate	Amount	No	Rate	Amount	Increase	Decrease	
New Schools		—	8212			616			616
& allowance to School Masters near Kolar Gold Fields									732
Total			139720			140764			1,41,496
Increases and new hands for all Schools			4000		—	4000			4404
Total I Instruction			173,744			173,876	132		1,75,012
II Grants-in-aid					—	—		—	—
Halle Mathas & Night Schools		—	2400			2400			2400
Students' Home		—	900		—	900			900
Total II Grants-in-aid			3300			3300			3,300
III Special Instruction									
Normal School Mysore									
Head master	1	120	1440	1	160	1920			

	1	30		1	36				1 - 36	
Assistant masters and Pandits	2	21		1	25				1 - 25	
	1	20	3216	1	24	4128			1 - 24	
	1	19		1	23				1 - 23 9	2 4128
12	2	15		1	22				1 - 22	
	1	12		1	20				1 - 20	
	1	7		1	15				1 - 15	
			13	1	12				1 - 12	
				1	7				1 - 7	
Drill Instructor - -	1	12	144	1	12	144			1 - 12 -	144
Writers	1	15	180	1	15	180			1 - 15 -	180
Menial Servants -	4	36	252	5	36	336			5 - 36 -	336
Contingencies + ~~Cost of~~ Annual increase			180			360			-	360
Scholarships - - -			4968			4968			-	4968
Reference Books - -			50			50			-	50
New hands & increases -			1764						~~Average Deduction~~	300
Total -			6097 x			6043 x			x Being half of	12386 ~~12386~~
District Normal Schools -										
Head masters -				2	40	x 2184	2-40	2184	x Inclusive of the allowance of Rs 2 a month to the Singing master (Govt Order No 12 293-4 Edn dt 27-96 of 12/7)	
Assistant Masters -				4	25		4-25			
Peons				2	5	120	2-5	120		
Scholarships						3600	-	3600		
Contingencies -						120		120		

Appendices for the
Village school Fund
Budget Estimates for 1897-98

Heads of Expenditure	Estimates for 1896–97			Estimates for 1897–98			Difference			
	No	Rate	Amount	No	Rate	Amount	Increase	Decrease		
Total III Special Instruction			9217			12067	2850			18,410
General										
Writers in the Inspector Generals office	2	35	1140	2	35	1140			2–35	1140
	1	25		1	25				1 25	
Writers in the Central Book Depôt	1	20		1	20				1–20	360
	1	15	480	1	10	360			1–10	
	1	5								
Menial Servants	5		348	5		348			5	348
Pensions & Gratuities			2600			2600				2600
Furniture			4000			4000				4000
Books & Maps			4000			4000				4000
Prizes			950			950				950
Buildings			10000			5000				6678
Rent and Contingencies			3000			2976				2976
Travelling Allowances						1500				1500

V	Local Examinations										
	Manager	1	100+40	1680	1	80	960			1-80 ——	960
	Writers	1	35	720	1	45	900			1-45, 1-30	900
		1	25		1	30					
	Peons —	2	1/8, 1/6	168	2	1/9, 1/6	180			2-1/9+1/6	180
	Contingencies & Examiners' fees			6200			6200			—	6200
	Total V Local Examinations			8768			8240		528		8240
	Grand Total.			221547			220357	2982	4172	2,29,414 Not Allowed Rs 1140 2,29,414 2,29,364	

Mysore,
26th May 1897

H B Shabha
Inspector General of Education

26

Read —

Letter No 9414/430 dated 28th May 1897 from the Insp-Gl of Schools Wellington submitting the Budget Estimates of the Village school Fund for 1897–98

Order thereon No 1404-5 Ed F 3-96

Date 24-7-97

The estimated Receipts and Expenditure of the Village school Fund for 1897–98 as submitted by the Insp-Gl are given in the following abstract statement

Receipts	Sanctioned Estimates for 1896-97	Proposed Estimates for 1897-98	Expenditure	Sanctioned Estimates for 1896 97	Proposed Estimates for 1897-9
24 P C of the local rates	210 000	210000	I Instruction	173744	1,7387
7 School fees	4800	4800	II Grants-in-aid	3300	330
III Examination fees	7000	9000	III Special Instruction	9217	12067
IV Interest on Investments	7000	7000	IV General	26578	22870
V Contribution from Municipal Funds	4444	4444	V Local Examinations	8768	8246
Total	233244	235,244	Total	221547	2,2035

2 Receipts

Under 24 P C of the Local Cess Under this Head the ~~current~~ last years estimate of Rs 2 10,000 has been reduced on the ground that the actuals under this head amounted to Rs 2,14,287 during 1895-96 The Comptroller's Estimate for 1897-98 is stated by the Inspr-Genl to be Rs 2,08,838 As there may be a falling off in the Revenue except the increase during the current year 2 09,000 would be a safe figure to be adopted in the present

The season being somewhat unfavourable, it would not be safe to adopt a higher figure than 2,09,000 20000 in the present Budget

3 Under Examination Fees an increase of Rs 2000/- is entered, as the rate of Examination Fee for Vernacular Candidates has been raised from Rs 2/8 to Rs 3/- and as the actual income under this head has been steadily increasing for the last two years The provision will be passed

4 Under Receipts a separate

(15)

Head called 'VI Contributions from Provincial Funds' will be opened against which will be entered the moiety of the cost of the Mysore Normal School and of the Kannada Pandits Examn paid from ~~by the~~ Provincial Funds, the entire cost of the Mysore Normal School being shown on the expenditure side of the Village School Fund

Expenditure

5 I Instruction – Under this head there is an increase Rs 132 due (1) to the appointment a pen on Rs 4/- for A V school at Nyamti under Govt no 10959-82 336 dt 5-4-97 (2) to the appointment of pen on Rs 6/- for Kan school at Appampur under G O no 12355-Ed 380 dt 14th may 1897, (3) to the Local allow of Rs 3/- sanctioned to the Hobli school master at Elrigaum in G O no 4999-5000 Ed 683 dt 20 10 9 and (4) to the decrease caused by the transfer of Rs 2 p m

Pen Rs 4	———	48
" 6	———	72
allowances Rs 3	———	36
Total		156
Deduct the amount transferred to the head IV		24
Net increase 132 Rs		

to the Head IV General for
contingencies from the provision
made last year for new schools
under this Head

6 The variations under different
sub heads are due to the transfer
of masters from one class of
schools to another and to the
distribution under various heads of the provision
made last year for new schools.

~~for under several Head items~~

7 Under this head an additional
provision of Rs 732 per annum will
be entered on account of Local
allowances sanctioned to Village school masters
employed in and around the Kolar
Gold Fields ~~Base~~ in Govt Pro
No 35-6 dated 1st July 1897
Ed 1
Also a provision of Rs 404 sanctioned in Govt Pro No 162-3 Dt 5 7 97, over and above the budget
Ed 8
provision for entertaining additional hand
Village schools will be entered

Stand allowances be
4 4 0 - Rs
is 2 sanctioned
vide minute

8 III Special Instruction

under this Head the full cost of
the Mysore Normal school will
be ~~cast~~ exhibited instead of
half the cost as in last years
budget

(21)

9 An additional provision of Rs 300/- sanctioned for the appointment of an additional Hindustani Teacher for the Mysore Normal School in G.O. No. 12746-7 / Ed F 27-96 dt. May 1897 will be entered in the budget

10 It is observed that the Govt has omitted to make a provision for Rs 150 sanctioned for the annual excursions of the students of the Mysore Normal School in G.O. Pro Comp No 27-8 dated 10 October 1896 This provision will be inserted

Omit - make the necessary reduction in the Budget

Manager's Memo —

10 IV General under this head there is a net decrease of Rs 3644 as shown below —

Savings -	amount
On account of the reduction in the provision for buildings	5000
On account of the revision of Cost of Govt Book depot	120
Provision transferred to head I Instruction	24
Total	5144
Excess of the additional provision made for Travelling allowances of Village school masters as per G.O. No. 1194-3 Ed dt 13-8-97	1500
net decrease	3644

Under this head a provision of Rs 1578 sanctioned in Govt Pro Nos 313-6 / Ed 15 + 164-5 / Ed F 20 96 dated 8th & 5th April 1897 for the repairs of the old Taluk Cutcherry buildings at Nyamte & Kengeri which are used for holding the Govt schools in those stations will be entered

V Local Examinations - Under this Head there is a decrease of Rs 528 owing to the revised scale of Establishment of the Mysore Local Examination Office sanctioned in GO No 1941-2 Ed 77 Dr 6th August 1896

14 Subject to the foreg - remarks the Village School Fund Budget Estimates of Receipts nd Expenditure for 1897-98 re Sanctioned as per the accompanying appendices, of such an abstract is given below -

13 The Inspr G.L. is requested to submit an application for any grant that may be required for opening new Schools during 1897-98

Receipts	Actuals for 1895-96	Sanctioned Estimates for 1896-97	Estimates for 1897-98 As proposed	Estimates for 1897-98 As Sanctioned	Expenditure	Actuals for 1895-96	Sanctioned Estimates for 1896-97	Estimate for 1897-98 As proposed	Estimate for 1897-98 As Sanctioned
I 24 P/c of the Local Cess	214287	210000	210000	200000	I Instruction		173744	173876	175012
II Schooling fees	~~3168~~	4800	4800	4800	II Grants in aid		3300	3300	3300
III Examination Fees	~~5458~~	7000	9000	9000	III Special Instruction		9217	12067	18410 ~~18660~~
IV Interest on Investment	8568	7000	7000	7000	IV General		26518	22874	24432
V Contribution from Municipal Funds	4078	4444	4444	4444	V Local Examinations		8768	8240	8240
VI Contribution from Provincial Funds				6572 ~~6447~~					
~~Opening~~ Other Sources balance	1077 ~~276739~~								
Total	236636 ~~512372~~	233244	235244	231816 ~~231891~~	Total	202572	221547	220357	229414 ~~229564~~ 229564

To

The Inspector of Schools in Alleppey

Comptroller The Govt Alleppey

Lett r N 9414—430 d t d 28th M y 189 f om tl e In pector G ner l of Ed cat n a Mys

In c nt t n of my l tt N 9247—423 d t d the 21 t Ja f I ha tl l no to bm t the b dg te t m tes f tl Vill g Sch l f th offic al year 1897 98 w th a mo pl g tl d ff b twe n th fi f 1896 97 d 1897 98

E pl atory Memo accomp ny ng tl e V ll c S hool F nd b d t tm t f 1897 98

RECEIPT

The follow g tate e t sh ws th t mat d c pt f the yea 1897 98 —

H d f receipt	F t mat f 1896 97	Ac t f 1897 98
	R	R
I 2¼ p e t f th l c l c	10 000	2 10 000
II S l l g f	4 800	4 800
III L t f c	7 000	9 000
IV I t t n t t	7 000	7 000
V C t lut f m Mu p l F d	4 444	4 444
Tot l	2 33 244	2 35 44

Tl C mpt ll r la N 7386—1298 d t d tl e 18tl M y 1897 t t th c pts th 2¼ t f tl l d f 1897 98 t R 2 08 838 B t tl e stu l m t d to 2 10 113 n 1894 95 t R 2 14 287 n 1895 96 Tl a t l s w t tl t n t f 1897 8 b fi d t R 2 10 000 tl sa e um f tl a r nty f n th gl

Th t t f l l g f t k n at th e hg tl t y budget, tl e I l t f y p m t tl i l l g s l l Th fee f on l l t s pf th L l L t a st a lly n e f y to ye nd t l t R 7 464 n tl u ty n t R 6 411 n 1895 96 Tl t te s n I R 9 00 f 1897 98 l th m t n f f V n ula nd l t l b en a l n R 2 8 0 t R 3 f n D cemb 1897 Th p ct d c e f n all u a nt to R 2 000

EXPENDITURE

The f ll w c an ab t a t f th t m t f 1897 98 —

N	H l of l d t r	Et t s f 1896 97	F t nat f 189 98	D ff
		R	R	R
I	I t t n	1 73 744	1,73 8 6	+132
II	C a t ad	3 300	3 300	
III	Sp l I struct n	9 17	1 0 7	+28 0
IV	C l	26 18	2 874	—3 644
V	L c l E am n t o	8 68	8 240	— 28
	T t l s	2 21 547	2 0 3 7	—1 190

The t t l t t ed l lly f th r t y w R 2 18 4 7 An d l tl nal um of R 3 120 wa t d ly G nt O d r No 8 8 8—F l E 27 96 d t d tl e 21 t J n a y 1897 n a u t f the la f s n nths f tl tw D st t N m l S l l p d dun g th y r Tl e t t al s n t ned est n te th f m t t R 2 91 547 The esti f r 1897 98 has d n ch ges sanct e l up t d t t t R 2 20 357 wh h is Rs 1 190 less th n the g ant for the r t ye The d ff d e t th a s e pla ned bel w —

* *Instruction.*—Th c rrec t amount f 189 98 s Rs 132 n tl an tl e m u t f tl c rre t ye Th c s c us d by tl e appointm t f p n Rs 4 t l f r tl A gl V rn l r S l ool at Ny mu by Gove t O d N 109 9 60—Ed 336 l t l tl e 5tl Ap il 1897 o t f tl e po ov n f r t d ti en su l tl l d G l tl on Rs 6 f f tl e Taluk B l S l l at A ll p a t l by G m t O d N 1235 6 —Ed 380 d t d the 14th M y 1897 the c t f a l l all f Rs 3 t at el tl e K l r (old Fi ld (Co e nm t Ord N 4999 000—Ed 185 l t l tl 20th O t b 1896) d tl e t at a f a to the head R t a d Co t g nc of a ho se rent f R a m tl f

school sanctioned from the provision for new schools The differenc s in details are due chiefly to transfers of masters ordered by the department from time to time and the conver ion of Taluk Branch Schools into Hobli Schools, which necessitate the tran fer of charges from one head to another Thus in the amount of salaries for teachers, there is an increase of Rs 120 under Anglo Vernacular Schools, a decrease of Rs 1 188 under Taluk Branch Schools and an increase of Rs 8 484 under Hobli Schools, the result being a net increase of Rs 7 416 This increase is made up of Rs 36 sanctioned as a local allowance to a tea her in the Kolar Gold Fields referred to above, and Rs 7,380 taken out of the provision of Rs 8 212 for new schoo s in the current year s budget

Of the increase of Rs 312 in the amount of pay of the menial servants in the Anglo Vernacular Taluk Branch and Hobli Schools, Rs 192 come from the provision for new school Rs 72 is the amount of pay of a peon at Rs 6 a month for the Taluk Branch School at Ajjampur, and the remaining Rs 48 is the amount of pay of a peon sanctioned out of the provision for house rent for the Nyamti Anglo Vernacular School as stated above

	1896 97 R	1897 98 R
Anglo Vernacular S hools	600	648
Tal k B anch Schools	1 572	1 680
Hobli Schools	156	312
Total	2 328	2 640

In the budget for 1895 96 a sum of Rs 7 212 was sanctioned for opening new schools The provision has been repeated in the current year s budget with an addition of Rs 1 000 for the same purpose As however some of the schools for which provision was applied for had been opened before the budget was pas ed from savings secured by closing a few declining schools, a sum of Rs 616 out of Rs 8 212 remains unutilized up to date which may b appropriated for opening new schools early next year

The provision for new hands and increases which has yet to be utilized, is likewise repeated in the budget for next year

II *Grants in aid* The sanctioned provision of Rs 3 300 is entered

III *Special Instruction*—Under this head half the cost of the Government Normal School Mysore and the full cost of the two District Normal School according to the scale sanctioned by Government Order No 8257 8—Ed F 27–96 dated the 21st January 1897 are provided The rates of pay for the Pandits and Munshis of the Mysore Normal School are as sanctioned by Government Order No 6194–5—Ed F 8 96 dated the 27th November 1896 and Government Order No 10744–5—Ed F 8–96, dated the 29th March 1897, fixing the pay of the Hindustani Munshi at Rs 23 till he gets his next increment The other items of increase are provided in he current year s budget and are included in the provision of Rs 1 764 for new hands and increases There is on the whole a slight decrease in the cost of the Mysore Normal S hool due o a teacher on R 50 being taken in place of one on Rs 70 transferred

IV *General*—The usual nominal provision of Rs 5 000 is entered for buildings instead f Rs 10 000 the sum sanctioned specially for the current year The decrease of Rs 24 in he provision for rent and contingencies is caused by a sum of Rs 4 a month being utilized for he pay of a peon sanctioned by Government Order No 10959 60—Fd 336 dated the 5th April 897, for the Anglo Vernacular School at Nyamti and an addition of R 2 a month for the rent f a newly opened Girl School In accordance with Government Order No 11942 3—P & A 1398 ated the 1st May 1897, a sum of Rs 1 500 is entered as the probable amount required for travel ng allowances of teachers payable from the Village School Fund The result of these variations s a decrease of Rs 3 644

V *Local Examinations*—There is a decrease of Rs 528 owing to the revised scale anctioned by Governmet in Order No 1941 2—Ed 77 dated the 6th August 1896 on the retire ement of Mr M Clapham, the former Manager of the Local Examination office

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No 1404 5—Ed F 3 96, DATED, BANGALORE, 24TH JULY 1897

ORDER THEREON—The estimated receipts and expenditure of the Village chool Fund for 1897 98, as submitted by the Inspector General, are given in he following abs ract st tement —

Rece pts	S ct o ed e t m tes for 1896 97	Prop ed est mat for 1897 8	E pend ture	S nct oned est te f r 1896-97	Prop ed st n tes f 1897 98
	Rs	Rs		Rs	Rs
I 24 per cent of the local cess	2 10 000	2 10 000	I I struct on	1 73 744	1 73 876
II School fees	4 800	4 800	II Grant in a d	3 300	3 300
III Examination fees	7 000	9 000	III Spe l In tr ction	9 217	12 067
IV Interest on investmet t	7 000	7 000	IV General	26 518	22 874
V Contr bution from Mun cipal Fu ds	4 444	4 444	VI Local Examinations	8 768	8 240
Total	2 33 244	2 35 244	Total	2 21 547	2 357

RECEIPTS

2 *I 24 per cent of the Local Cess*.—Under this head the past year's estimate of Rs 2 10 000 has been repeated on the ground that the actuals under this head amounted to Rs 2,14 287 during 1895 96 The Comptroller's estimate for 1897 98 as stated by the Inspector General is only R 2 08 838 The season being somewhat unfavorable it would not be safe to adopt a higher figure than 2 00 000 in the present budget

3 Under Examination fees an increase of Rs 2 000 is expected as the rate of examination fee for Vernacular candidates has been raised from Rs 2 8 0 to Rs 3 and as the actual income under this head has been steadily increasing for the last two years The provision will be passed

4 Under Receipts a separate head called IV Contributions from Provincial Fund will be opened again t which will be entered the moiety of the cost of the Mysore Normal School and of the Kannada Pandits Examination paid from Provincial Funds

EXPENDITURE

5 *I Instruction*.—Under this head there is an increase of Rs 132 due (1) to the appointment of a peon on Rs 4 for the Anglo Vernacular School at Nyamti under Government Proceedings No 10959 60—Ed 336 dated 5th April 1897 (2) to the appointment of a peon on Rs 6 for the Kannada School at Ajjampur under Government Order No 12305 6—Ed 380 dated 14th May 1897 (3) to the local allowance of Rs 3 sanctioned to the Hubli School Master at Ooregum in Government Order No 4999 5000—Ed 185 dated 20th October 1896 and (4) to the decrease caused by the transfer of Rs 2 per mensem to the head IV General for contingencies from the provision made last year for new schools under this head

	R	Rs
Peon	4	48
Do	6	7
Allowance of	3	6
Total		156
Deduct the amount transferred to the head IV		24
Net Increase		132

6 The variations under the different sub heads are due to the transfer of masters from one class of schools to another and to the distribution under various head of the lump sum provision made last year for new schools

7 Under this head an additional provision of Rs 732 per annum will be entered on account of local allowances sanctioned to Village School Masters employed in and around the Kolar Gold Fields in Government Proceedings No 305 6—Ed 1 dated 1st July 1897 Also a provision of Rs 404 sanctioned in Government Proceedings No 162 3—Ed 8 dated 5th July 1897 over and above the budget provision for entertaining additional hands for Village Schools will be entered

8 *III Special Instruction*—Under this head the full cost of the Mysore Normal School will be exhibited instead of half the cost as in last year's budget

9 An additional provision of Rs 300 sanctioned for the appointment of an additional Hindustani Teacher for the Mysore Normal School in Government Order No 12746 7—Ed F 27 96 dated 28th May 1897 will be entered in the budget

10 *IV General*.—Under this head there is a net decrease of R 3 644 as shown below —

Services	Amount R
On account of the deduction entailed by the purchase of bullocks	5 000
Deficit of the revised estimate of the Government Book Depot	120
Portion transferred to the head III Instruction	24
Total	5 144
Deduct the additional provision made for village schools in Government Order No 11942 3—P & A 1398 dated 1st May 1897	1 500
Net Decrease	3 644

11 Under this head a provision of Rs 1 578, sanctioned in Government Proceedings Nos 313 6—Ed 15 and 164 5—Ed F 20 96 dated 8th and 5th July 1897, for the repairs of the old taluk cutcherry buildings at Nyamti and Kengeri, which are used for holding the Government schools in those stations, will be entered

12 *V Local Examinations* —Under this head, there is a decrease of Rs 528, owing to the revised scale of establishment of the Mysore Local Examination office sanctioned in Government Order No 1941 2—Ed 77, dated 6th August 1896

13 The Inspector General is requested to submit an application for any supplemental grant that may be required for opening new Village Schools during 1897 98

14 With the foregoing remarks, the Village School Fund budget estimates of receipts and expenditure for 1897 98, are sanctioned, as per accompanying appendices, of which an abstract is given below —

Receipt	Actuals for 1895 96	Sanctioned estimates for 1896 97	Estimate for 1897 98		Expenditure	Actuals for 1896 97	Revised estimate for 1896 97	Estimate for 1897 98	
			As proposed	As sanctioned				Appended	Actual
	Rs	Rs	Rs	Rs		Rs	Rs	Rs	Rs
I 24 per cent of the local cess	2 14 287	2 10 000	2 10 000	2 00 000	I Instruction		1 73 744	1 73 876	1 75 012
II Schooling fees	3 168	4 800	4 800	4 800	II Grants and		3 300	3 00	3 300
III Fines and forfeits	5 458	7 000	9 000	9 000	III Special Instruction		9 217	12 067	18 410
IV Interest on investment	8 68	7 000	7 000	7 000	IV General		26 518	2 874	24 452
V Contribution from Municipal Fund	4 078	4 444	4 444	4 444	V Local Establishments		8 768	8 240	8 240
VI Deficit provided from Funds				6 572					
Other sources	1 077								
Total	2 36 636	2 3 244	2 3 2 4	2 31 816	Total	2 02 542	2 21 547	2 20 357	2 20 414

C SREENIVASIENGAR
Secy to Govt, Gen & Rev Depts

To—The Inspector General of Education in Mysore
The Comptroller to the Government of Mysore

Exd.—H.A.R.

Education dated 24th July 1897

APPENDIX A

Village School Fund Budget Estimates for 1897-98

RECEIPTS

	Head of Receipts	Estimate for 1896-97	Estimate for 1897-98 proposed	Estimates for 1897-98 sanctioned
I	2½ per cent of the Local cess	2,10,000	2,10,000	2,00,000
II	School gardens	4,800	4,800	4,800
III	Entrance fees	7,000	9,000	9,000
IV	Interest on investment	7,000	7,000	6,000
V	Contribution from Municipal Fund	4,444	4,444	4,444
VI	Donations			[illegible]
	Total	2,33,244	3,34,244	2,31,816

APPENDIX B

Village School Fund Budget Estimates for 1897-98

EXPENDITURE

	Head of Expenditure	Estimate of 1896-97			Estimate of 1897-98 sanctioned			Estimates of 1897-98 sanctioned		
		No.	Rate	Amount	No.	Rate	Amount	No.	Rate	Amount
I	INSTRUCTION									
	(1) Anglo Vernacular Schools—									
	Masters	9	30	9,606	1	30	8,196	1	30	8,196
		3			5			9		
		5	20		5	0		5	20	
		7	15		8	15		8	1	
		6	1		9	1		9	1	
		1	10			10		7	10	
		5	8		8	8		8	8	
		11	7		13	7		13	7	
		10	5		10	5		10	5	
	Servants	10	1 to 6	600	11	1 to 6	648	11	1 to 6	648
	Total			8,666			8,841			8,844
	(2) Tamil Board Schools—				1	30		1	30	
	Masters	1	2	19,686	2	2	18,588	2	2	18,588
		2	0		2	0		2	0	
		10	15		9	15		9	15	
		19	12		18	12		18	1	
		40	10		39	10		39	10	
		4	8		3	8		3	8	
		69			57	7		57	7	
		8			3	5		53	5	
	Servants	3	1 to 6	1,662	4	1 to 6	1,680	34	1 to 6	1,680
				21,348			20,968			20,968

	Heads of expenditure	Estimates for 1896 97			Estimates for 1897 98 as proposed			Estimates for 1897 98 as sanctioned		
		No	Rate	Amount	No	Rate	Amount	No	Rate	Amount
	(3) Hobli Schools—									
	Mate	4	15	131 352	5	15	139 896	5	15	139 896
		138	12		135	12		135	12	
		321	10		332	10		302	10	
		5	8		6	8		6	8	
		620	7		700	7		700	7	
		328	5		338	5		338	5	
	Servants	4	1to4	156	8	1to 4	312	8	1to 4	312
	Small type NEW SCHOOLS			8 212			616			616
	Local Allowance to School Masters near Kolar Gold Fields	5								732
	Total	5		1,39 720			1 40 764			1 41 496
	Increases and new hands for all schools			4 000			4 000			4 404
	Total I Instruction			1 73 744			1 73 876			1 75 012
II	GRANTS-IN-AID									
	Halli Mathas and Night Schools			2 400			2 400			2 400
	Students Home			900			900			900
	Total II Grants in aid			3 300			3,300			3 300
III	SPECIAL INSTRUCTION									
	Normal School Mysore—									
	Head Master	1	120	1440 1140	1	160	1 920	1	160	1 920
	Assistant Masters and Pundits	1	0	3 216	1	60	4 128	1	60	4,128
		1	38		2	50		2	50	
		1	30		1	36		1	36	
		2	21		1	25		1	25	
		1	20		1	24		1	24	
		1	19		1	23		1	23	
		2	15		1	22		1	22	
		1	12		1	20		1	20	
		1	7		1	15		1	15	
					1	12		1	12	
					1	7		1	7	
	Drill Instructor	1	12	144	1	12	144	1	12	144
	Writer	1	15	180	1	15	180	1	15	180
	Menial servants	4	3 to7	202	5	3 to7	336	5	3to 7	336
	Contingencies			180			360			360
	Scholarships			4,968			4 968			4,968
	Reference Books			50			50			50
	New hands and increases			1 764						300
	Total			6 097			6 043			12 386
	District Normal School —									
	Head Masters				2	40	2 184	2	40	2 184
	Assistant Masters				4	25		4	25	
	Feeds				2	60	120	2	5	120
	Scholarships						3,600			3 600
	Contingencies						120			120
	Total			3 120			6 024			6 024

Head of Expenditure	Estimate for 1896-97			Estimate for 1897-98 as printed			Estimate for 1897-98 as revised		
	No.	Rate	Amount	No.	Rate	Amount	No.	Rate	Amount
Total III Special Instruction			9 217			12 067			18 410
GENERAL									
Watson the Inspector General's Office	1	35 25	1 140	2 1	35 25	1 140	2 1	35 25	1 140
Watson the Central Book Depot	1 1 1	20 15 5	480	1 1	20 10	360	1 1	20 10	360
Menial servants	2		348	5		848	5		348
Pensions and gratuities			2 600			2 600			2 600
Furniture			4 000			4 000			4 000
Books and maps			4,000			4 000			4 000
Prizes			950			950			9 0
Buildings			10 000			000			6 8
Repairs and contingencies			3,000			2 9 6			976
Travelling Allowances						1 500			1 00
Total IV G			26 ,18			2 8 4			44 2
LOCAL EXAMINATIONS									
Matriculation	1	100+40	1 680	1	80	960	1	80	960
Writers	1 1	35 25	790	1 1	45 30	900	1 1	45 30	900
Peons	2	1/8 1/6	168	2	1/6	180	2	1/9 and 1/6	180
Contingencies and Examiners fees			6 200			6 200			6 200
Total V Local Examinations			8 768			8 240			8,240
Grand Total			9 21 517			220 357			2 29 41

1897-98

GOVERNMENT OF MYSORE

EDUCATION

PROCEEDINGS

Dated 24th July 1897

No $\frac{1404\ 5}{\text{Ed F } 3\ 96}$

Sanctioning the budget estimates of the Village School Fund for 1897 98

I.G.C.P.B.—29-7-97—1.0